

Chugwater 2024-2025

Budget

Town of Chugwater  
2024-25 Budget

Income

30 · General Funds Income

Total 30 · General Funds Income **\$628,268**

Expense

31 · General Funds Expenses

Total 11 · Administration **\$469,137**

Total 12 · Parks & Rec Expenses **\$18,971**

Total 13 · Streets & Alleys Expenses **\$23,641**

Total 14 · Expenses Community Center **\$21,423**

Total 16- Town Shop Expenses **\$23,903**

Total 17-Museum Expenses **\$26,281**

Total 18-Town Hall Expenses **\$19,990**

Total 19-Library Expenses **\$9,654**

Total 20-Business Center Expenses **\$13,701**

Total 21-Quonset Expenses **\$1,566**

Total 81- Consensus Expenses **\$0**

Total 91 - Special Purpose Option Tax **\$0**

Total 31 · General Funds Expenses **\$628,268**

40 · Water Revenues - Enterprise

Total 40 · Water Revenues - Enterprise **\$62,928**

41 · Water Expenses - Enterprise

Total 41 · Water Expenses - Enterprise **\$62,928**

50 · Sewer Revenues - Enterprise

Total 50 · Sewer Revenues - Enterprise **\$28,270**

51 · Sewer Expenses - Enterprise

Total 51 · Sewer Expenses - Enterprise **\$28,270**

60 · Sanitation Revenues - Enterprise

Total 60 · Sanitation Revenues - Enterprise **\$46,448**

61 · Sanitation Expenses - Enterprise

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**Total 61 · Sanitation Expenses - Enterprise** **\$46,448**

**70 · Capital Improvement Revenues**

**Total 70 · Capital Improvement Revenues** **\$15,000**

**71 · Capital Improvements Expenses**

**Total 71 · Capital Improvements Expenses** **\$15,000**

|                       |                  |
|-----------------------|------------------|
| <i>Total Revenues</i> | <i>\$780,914</i> |
| <i>Total Expenses</i> | <i>\$780,914</i> |